

2022 ANNUAL REPORT

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the **Aliveness** project

YEAR IN REVIEW

Dear Friends,

2022 was a pivotal year for Aliveness Project as we launched our new Strategic Plan. The plan drives Aliveness Project's mission that boldly advances equitable access to transformative HIV care and prevention services. Our priorities will guide the Aliveness Project's work over the three-year strategic plan rooted in Justice, Inclusion, Voice, Health, and Self-Determination. Aliveness addresses health equity and ending homelessness in a bolder way than ever before within its new strategic plan, recognizing harm reduction saves lives and that housing is health care!

The shared focus of our staff and community was unwavering as we continued with the turmoil of COVID-19, MPOX, Opioid Crisis and an increasing homelessness community. As new obstacles continue to arise, we know that we can adapt and overcome any hindrance as we commit to working hard towards reaching our goal to end HIV in Minnesota.

Matt Toburen | Executive Director

Carey Boyum | Board President



34,602

Fresh, scratch-made meals served to people living with HIV.

271,582

Pounds of food and hygiene items distributed to people living with HIV.

6,560

Hours of case management for people living with HIV.

2,423

HIV tests conducted with folks who are at highest risk of HIV.

2022 FINANCIALS

Revenue

Contributions: \$1,376,907
 Government: \$3,925,984
 Earned Revenue: \$1,967,485
 Charitable Gaming: \$242,000
 Other Revenue: \$23,622
TOTAL: \$7,535,998

Assets

Cash: \$1,879,504
 Accounts Receivable: \$539,986
 Other Current Assets: \$359,251
 Total Fixed Assets: \$1,789,531
TOTAL: \$4,568,272

Expenses

Personnel: \$2,463,023
 Program: \$2,477,063
 Occupancy: \$136,816
 Fundraising: \$185,246
 Admin: \$543,670
TOTAL: \$5,805,818

Liabilities

Accounts Payable: \$156,400
 Credit Cards: \$119,834
 Other Liabilities: \$104,322
 Long-Term Liabilities: \$493,210
TOTAL: \$873,766
TOTAL Net Assets: \$3,694,506

2022 BOARD OF DIRECTORS

PRESIDENT

Carey Boyum | Lubrizol

VICE PRESIDENT

Tom Straley

SECOND VICE PRESIDENT

David Anderson

SECRETARY

Dr. Mary Jo Kasten | Mayo Clinic

BOARD MEMBERS

Austin Bly | U.S. Water Services, Legal

Jenn Schaal | Meet Minneapolis

Michelle Bahr | MN New Life Recovery

Moncies Franco | Hennepin Healthcare

Dr. Rachel Prosser | Gilead Sciences

Raquelle Paulsen | Youth & AIDS Project

Shanasha Whitson | Brakins Consulting

Verneice Acevedo
Nouwell Ali
Reed Amland
Kim Anderson
Dale Bahr
Michelle Bahr
Elliott Barnhill
Larry Barthel
Matthew Bell
Libby Bergen
Rhys Bernot-Reilly
Kim Boocho
Tammy Boyer
Carey Boyum
Katie Braddock
Jesse Brandl
Matthew Brogan Alley
Ryan Burghardt
Linnea Burns
Corbin Casalenda
Belinda Charleston-Green
Jonathan Dealey
Abe Demmon-Cummings
Edwin Desintonio Leon
Morgan Dykman
Sally Jayne Ellis
Marie Elmer
Nancy Emery
Tammy Gaye-Bakery
Antony Gortarez
Lindsay Grady
Earlean Granville
Cindy Hagen
Paul Hebert

Nadia Helm
Peggy Hoeft
Em Hoff
Daniel Hoffman
Daniel Jude
Kenneth Keate
Anna Levin
Suzie Lillyblad
John Longman
Luna Loveagoodtime
Bill Lundberg
Maddie Mackin
Doug Melroe
Jeremiah Meyers
Tammi Miller
Adam Millsop
Sergio Mosqueda
Karen Muleski
Cathy O'Donnell
Sherry Outten

Jeffery Putz
Kendra Roberg
Lauren Robertson
Cheryl Robertson
Bonnie Saino
Terry Saino
Jenn Schaal
Kaelyb Sears
Nicole Shepherd
Cailin Shurson
Ciera Skelly
Tanya Smith
Douglas Stetz
Nicholas Strom
David Tendall
Guard Dominique Trix
Alan Tse
Aaron Zimmerman

**THANK YOU
TO OUR 2022
VOLUNTEERS**