



# 2021 ANNUAL REPORT

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the **Aliveness** project

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# YEAR IN REVIEW

Dear Friends,

2021 proved to be a transitional year with the world starting to slowly open back up while health and safety concerns and the effects of quarantine linger on everyone's mind. The Aliveness Project provided their members with help regardless of financial, mental, emotional, and physical being. With the pandemic constantly evolving, the Aliveness Project must do so as well.

In 2021, we transitioned back to in-person dining and groceries distribution, where we were excited to build community among our staff, volunteers, and members. We also launched Minnesota's first free PrEP clinic and laid the foundation for our in-house Mental Health Services. As new obstacles continue to arise, we know that we can adapt and overcome any hindrance as we commit to working hard towards reaching our goal to end HIV in Minnesota.

Thank you for being a partner with us in this work,

**Matt Toburen** | Executive Director

**Carey Boyum** | Board President



## 26,818

Fresh, scratch-made meals served to people living with HIV.

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## 189,370

Pounds of food and hygiene items distributed to people living with HIV.

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## 4,624

Hours of case management for people living with HIV.

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## 2,104

HIV tests conducted with folks who are at highest risk of HIV.

# 2021 FINANCIALS

## Revenue

Contributions: \$795,616  
 Government: \$1,849,438  
 Earned Revenue: \$21,653  
 Charitable Gaming: \$207,000  
 Other Revenue: \$581,227  
 TOTAL: \$3,454,934

## Expenses

Personnel: \$1,825,776  
 Program: \$1,059,159  
 Occupancy: \$102,337  
 Fundraising: \$112,522  
 Admin: \$366,527  
 TOTAL: \$3,466,320

## Assets

Cash: \$907,936  
 Accounts Receivable: \$359,765  
 Other Current Assets: \$25,637  
 Total Fixed Assets: \$1,879,411  
 TOTAL: \$3,172,749

## Liabilities

Accounts Payable: \$103,241  
 Credit Cards: \$17,354  
 Other Liabilities: \$609,429  
 Long-Term Liabilities: \$543,976  
 TOTAL: \$1,274,000  
 TOTAL Net Assets: \$3,172,749

# 2021 BOARD OF DIRECTORS

## PRESIDENT

Carey Boyum | Lubrizol

## VICE PRESIDENT

Tom Straley

## SECOND VICE PRESIDENT

David Anderson

## SECRETARY

Dr. Mary Jo Kasten | Mayo Clinic

## BOARD MEMBERS

Austin Bly | U.S. Water Services, Legal

Jenn Schaal | Meet Minneapolis

Luciano Patino | Propel Nonprofits

Michelle Bahr | MN New Life Recovery

Michelle Tanner | UnitedHealthcare

Moncies Franco | Hennepin Healthcare

Dr. Rachel Prosser | Gilead Sciences

Raquelle Paulsen | Youth & AIDS Project

Shanasha Whitson | Brakins Consulting

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Nouwell Ali  
Reed Amland  
Kim Anderson  
Dale Bahr  
Michelle Bahr  
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Libby Bergen  
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Kim Boochoa  
Tammy Boyer  
Carey Boyum  
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Nancy Emery  
Tammy Gaye-Bakery  
Antony Gortarez  
Lindsay Grady  
Earlean Granville  
Cindy Hagen  
Deena Hatch  
Paul Hebert

Nadia Helm  
Jesse Herbert-Rapport  
Peggy Hoeft  
Em Hoff  
Daniel Hoffman  
Daniel Jude  
Kenneth Keate  
Anna Levin  
Suzie Lillyblad  
John Longman  
Luna Loveagoodtime  
Bill Lundberg  
Maddie Mackin  
Doug Melroe  
Jeremiah Meyers  
Tammi Miller  
Adam Millsop  
James Molitor  
Sergio Mosqueda  
Karen Muleski  
Cathy O'Donnell  
Sherry Outten

Jeffery Putz  
Kendra Roberg  
Lauren Robertson  
Cheryl Robertson  
Bonnie Saino  
Terry Saino  
Jenn Schaal  
Kaelyb Sears  
Nicole Shepherd  
Cailin Shurson  
Ciera Skelly  
Tanya Smith  
Douglas Stetz  
Nicholas Strom  
Jiz Taylor  
David Tendall  
Guard Dominique Trix  
Alan Tse  
Aaron Zimmerman

**THANK YOU  
TO OUR 2021  
VOLUNTEERS**