



2019

ANNUAL REPORT

Dear Friends of Aliveness,

As we look back on 2019, we celebrate the transformation and growth our members and staff have achieved. Together we served 1,692 people living with HIV, leading them to a healthier life.

Built on the foundation of the past 34 years, the Aliveness Project prepared for transformational growth and change in 2019. We welcomed this change while focused on our mission to link people living with HIV to resources to lead fulfilling & healthy lives.

Our commitment to the HIV/AIDS community was solidified in May

when we welcomed Matt Toburen as our new Executive Director. On the path forward of continued growth we added eight energized board members and thirteen talented new staff members.

The mission of Aliveness is supported by you, our donors and volunteers. Together we provided nutritious meals for the hungry, improved health equity, prevented new cases of HIV, and served as a community resource center. Thank you for your partnership in our work to end HIV in Minnesota.

Matt Toburen | Executive Director
Carey Boyum | Board President



2019 Snapshot

24,655



Nutritious meals served to 1,240 members

172,620



Pounds of groceries and household items distributed to 733 members

795



Members received nutritional therapy & case management sessions

489



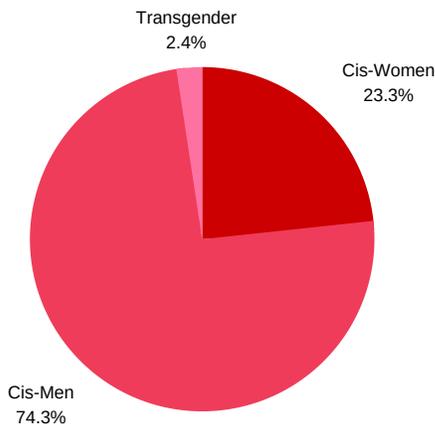
HIV tests conducted in the high-risk communities

2019

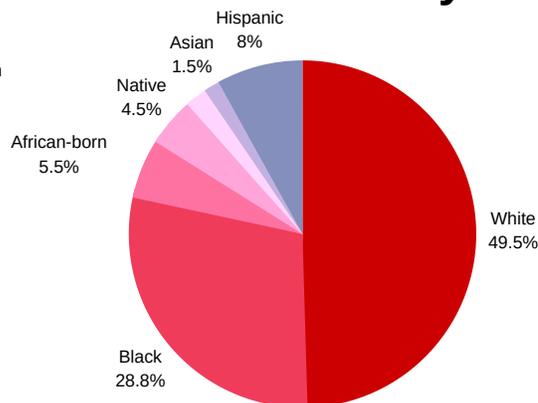
Aliveness Overview

In 2019, the Aliveness Project served 1,692 people living with HIV, including 182 new members.

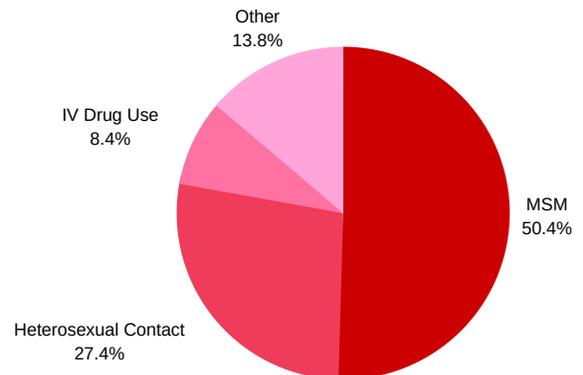
Gender



Race/Ethnicity



HIV Exposure



*MSM is a term used to describe "men who have sex with men"

70%

of Aliveness members served in 2019 are living below the Federal Poverty Level

33.9%

of Aliveness members in 2019 were aged 55+, reflecting a rising number of seniors living with HIV

29.1%

of Aliveness members served in 2019 reported being in temporary or unstable housing



2019

Cash Flow Statement

Revenue

Contributions & Grants: \$460,027

Government Grants: \$1,255,242

Program Fees: \$118,483

Special Events: \$140,656

Charitable Gaming: \$159,522

Misc: \$5,576

Total Support & Revenue: \$2,139,506

Expenses

Food Services: \$744,859

Member Services: \$690,249

Outreach & Education: \$325,325

Management & General: \$220,698

Fundraising: \$144,180

Total Expenses: \$2,125,311

Change in Net Assets: \$14,195

Assets

Cash: \$502,344

Grants & Contracts Receivable: \$147,373

Other Assets: \$4,904

Property & Equipment: \$2,072,350

Total Assets: \$2,726,971

Liabilities

Accounts Payable: \$98,090

Accrued Salaries & Vacations: \$86,926

Security Deposits: \$350

Notes Payable: \$588,482

Total Liabilities: \$827,441

Total Net Assets: \$1,899,530

Total Liabilities & Net Assets: \$2,726,971

2019 BOARD OF DIRECTORS

PRESIDENT

Carey Boyum | Lubrizol

VICE PRESIDENT

Tom Straley

SECOND VICE PRESIDENT

Jessy Weiss

SECRETARY

Kathy Vader, licensed psychologist
in private practice

MEMBERS

Andy Birkey | MN Housing Partnership

Austin Bly | U.S. Water Services

Adam Fairbanks | Ei - Consultants

Luciano Patino | Propel Nonprofits

Mary Jo Kasten | Mayo Clinic

Michelle Bahr | MN New Life Recovery

Michelle Tanner | UnitedHealthcare

Scott Schlaffman

Shanasha Whitson | Brakins Consulting

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